

MINUTES OF THE ORDINARY COUNCIL MEETING OF XHARIEP DISTRICT MUNICIPALITY HELD ON THE 28 MARCH 2018, AT 10:00, AT SALGA HOUSE, BLOEMFONTEIN

COUNCILLORS IN ATTENDANCE

SPEAKER

Cllr NS. Mqungquthu

EXECUTIVE MAYOR

Cllr MJ. Sehanka

LIST OF COUNCILLORS

Cllr TD Mochechepa
Cllr K Moeketsi
Cllr MS. Mogapi
Cllr MJ Moitse
Cllr AN. November
Cllr JK. Sebeco
Cllr MG Ntwanambi

OFFICIALS IN ATTENDANCE

Ms LY Moletsane	: Municipal Manager
Adv ZQ Majenge	: Director; Corporate Services
Mr MS Mohale	: Director; Planning and Social Development
Mr. MWK Morufane	: Manager; Budget and Asset
Ms NY Augustus	: Manager; Administration
Ms NE Ngeyakhe	: Manager; PMS and Executive Support
Mr S. Majenge	: Manager; Office of the Executive Mayor
Mr P. Dlomo	: Manager; IDP
Ms MH Khantsi	: Administrative Officer
Ms M. Lisenyane	: Administrative Officer
Ms Q Mokgwetsi	: Secretary to the Speaker

APOLOGIES

Councillors

Cllr IS Riddle
Cllr AJJ. Van Rensburg
Cllr TS. Tseuoa
Cllr MJ. Phaliso
Cllr RW Van Wyk

Officials

Mr S Matobako	: Acting; Chief Financial Officer
Mr MA Mpatshela	: Manager; Office of the Speaker

Item 12.4.2

**XHARIEP DISTRICT MUNICIPALITY-DRAFT ANNUAL BUDGET FOR 2018/19
FINANCIAL YEAR**

The Executive Mayor presented the report on Xhariep District Municipality-Draft Annual Budget for 2018/19 Financial Year to Council.

Cllr TD Mochechepa moved for the adoption of the recommendations and he was seconded by Cllr K. Moeketsi. After consideration of the report;

Resolved

- (a) That personnel related costs for the 2018/19 fiscal year be primarily prioritised in budget process to avoid delay in service delivery;
- (b) That conditional grant related expenses be prioritised and incurred for the 2018/19;
- (c) That Provincial Treasury and COGTA be engaged from both Administrative and Political Structures of the Municipality for support and assistance.
- (d) That grant related projects and/ or expenditure be spent to the maximum as the financial year-end is coming to an end to avoid non-compliance and forfeiting/deduction of equitable share trenches;
- (e) That council takes note of the draft budget for 2018/19 with the above mentioned recommendations (a – e).